



There have been no changes to the budget since those discussed at the BDL Meeting on October 21, 2019.

That budget may be read online at <https://www.BranchDistrictLibrary.org/budgets> .

However, since then we had a full-time employee who was recently married add the spouse to our insurance coverage. This will increase the insurance line by about \$8,400. The way the budget is structured, I don't believe this would lead to an overall deficit for the year, but the insurance line would be off. If you want to offset this amount in the budget, we could make cuts to the following lines in these amounts:

Training and Travel:	(\$ 1,000)
Utilities:	(\$ 1,000)
Upkeep:	(\$ 1,400)
Equipment Maintenance:	(\$ 600)
Licensing:	(\$ 2,000)
Memberships:	(\$ 2,000)
Other Expenditures:	(\$ 400)

To approve the budget with or without any edits, we will need a motion to adopt both the 2020 General Fund and Special Revenues Fund Budgets. Or, if you prefer, two separate motions. Either would be fine.

Submitted by John Rucker