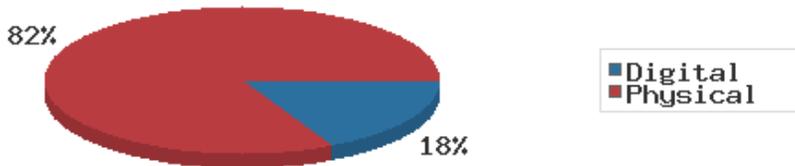


Monthly Stats Brief Narrative

Through June 2019, the number of patrons entering our buildings decreased system-wide compared to this same time year-to-date the previous year. Combined physical and digital use of library materials stayed about the same year-to-date compared to 2018. About 12% of our registered cardholders checked out a physical item this past month, while about 3% of registered cardholders checked out a digital item.



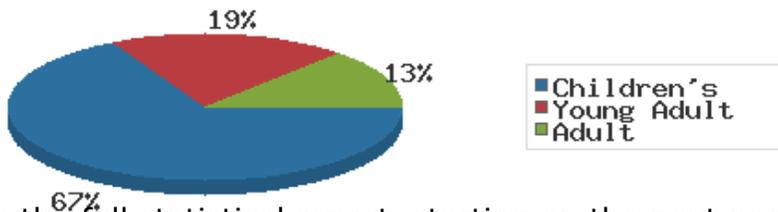
Digital vs. Physical Circulation YTD



Digital usage has comprised about 18% of total materials use year-to-date through June 2019, and digital usage somewhat increased from this time in 2018.

In June 2019, BDL patrons saved \$169,899.88 by checking out 14,094 physical items from the library. Our programming for all ages and our digital services further increase the library's value to the community, bringing the total estimated value to \$203,468.32.

Programs Offered in 2019 YTD



Compared to this time year-to-date 2018, the number of programs BDL offered has slightly increased. Attendance at programs slightly decreased over this same period.

See the full statistical report, starting on the next page, for details and more graphs. The most up-to-date stats are always available online and interactive at <https://www.BranchDistrictLibrary.org/stats>.

Attendance

June 2019

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2018	2017	2016	2015	2014
Attendance	17,303	79,983 (-17%)	191,866 (-1%)	193,922 (-4%)	200,991 (+3%)	195,735 (+17%)	167,414 (-2%)
Hours Open	985.00	5,565.50 (-11%)	12,312.00 (+13%)	10,869.15 (-0%)	10,877.50 (+25%)	8,703.00 (+61%)	5,395.00 (+3%)
Number of Hours Scheduled Open Each Week (Tracking Since 1/2018)	251.00		255.00	0.00	0.00	0.00	0.00

Patrons

June 2019

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2018	2017	2016	2015	2014
Population in our Service Area (Tracking Since 2018)	44,926	45,259 (avg) (+0%)	44,926 (avg)	0 (avg)	0 (avg)	0 (avg)	0 (avg)
Library Card Holders	20,462	20,348 (avg) (-10%)	20,166 (avg) (-21%)	25,685 (avg) (+3%)	24,899 (avg) (+4%)	23,974 (avg) (+5%)	22,879 (avg) (+5%)
Patrons Who Checked Out a Physical Item	2,487	2,140 (avg) (-2%)	1,896 (avg) (+0%)	1,887 (avg) (-7%)	2,030 (avg) (-2%)	2,069 (avg) (-2%)	2,109 (avg) (-10%)
New Library Card Holders Added	50	318 (-32%)	1,021 (+21%)	844 (-15%)	989 (-9%)	1,086 (-22%)	1,390 (+22%)
In-House Holds Filled for Our Library Card Holders	829	5,352 (-3%)	10,987 (-6%)	11,650 (+12%)	10,407 (+2%)	10,225 (+7%)	9,546 (-16%)
Active Hoopla Users (Began 2016)	288	293 (avg) (+21%)	262 (avg) (+39%)	189 (avg) (+47%)	129 (avg)	0 (avg)	0 (avg)
Active OverDrive Users	228	206 (avg) (+23%)	197 (avg) (+26%)	156 (avg) (+16%)	134 (avg) (-7%)	144 (avg) (+7%)	134 (avg) (+20%)

Physical Collection

Tracking Item-Type Breakdown Since 8/2017

June 2019

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2018	2017	2016	2015	2014
Physical Books and All other Print Materials in the Catalog	100,026		100,253 (-0%)	100,293	0	0	0
Physical Audiobooks in the Catalog	1,792		1,881 (+2%)	1,852	0	0	0
Physical Video Materials in the Catalog	10,941		10,579 (+1%)	10,519	0	0	0
Physical Music Recordings in the Catalog	190		337 (-2%)	345	0	0	0
TOTAL Physical Items in the Catalog	112,910		113,050 (+0%)	113,009 (-11%)	126,407 (-4%)	131,432 (+1%)	130,210 (+1%)

Digital Collection

Tracking Since 8/2017

June 2019

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2018	2017	2016	2015	2014
Ebooks in All Digital Collections	341,970		306,595 (+33%)	230,178	0	0	0
Audiobooks in All Digital Collections	75,039		71,995 (+36%)	52,833	0	0	0
Video Materials in All Digital Collections	15,075		14,229 (-10%)	15,767	0	0	0
Music Recordings in All Digital Collections	241,482		239,705 (-14%)	280,259	0	0	0
TOTAL of All Digital Collections	673,566		632,524 (+9%)	579,037	0	0	0

Total Collection

Tracking Since 8/2017

June 2019

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2018	2017	2016	2015	2014
Combined Physical Items	112,910		113,050 (+0%)	113,009 (-11%)	126,407 (-4%)	131,432 (+1%)	130,210 (+1%)
Combined Digital Collections	673,566		632,524 (+9%)	579,037	0	0	0
TOTAL of all Collections	786,476		745,574 (+8%)	692,046 (+447%)	126,407 (-4%)	131,432 (+1%)	130,210 (+1%)

Use of Physical Items

June 2019

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2018	2017	2016	2015	2014
Checkouts of Cataloged Items	11,378	56,450 (-3%)	113,128 (-6%)	120,916 (+2%)	118,595 (-3%)	121,841 (-1%)	123,074 (-11%)
Renewals of Cataloged Items	1,003	6,762 (+8%)	13,607 (-8%)	14,804 (-4%)	15,480 (+0%)	15,434 (-4%)	16,044 (-2%)
Items Used in the Library But Not Checked Out	276	2,276 (+111%)	2,803 (-8%)	3,050 (+126%)	1,351 (+7,011%)	19 (-68%)	60
Checkouts of Uncataloged Items	248	1,553 (-22%)	3,904 (+38%)	2,839 (-38%)	4,578 (+4%)	4,385 (-5%)	4,601 (-8%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	720	5,290 (+9%)	9,777 (+20%)	8,169 (+15%)	7,112 (+16%)	6,118 (+8%)	5,677 (-10%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	469	4,097 (-6%)	9,810 (+25%)	7,867 (+11%)	7,068 (+46%)	4,855 (-10%)	5,400 (-42%)
TOTAL Use of Physical Items	14,094	76,428 (-0%)	153,029 (-3%)	157,645 (+2%)	154,184 (+1%)	152,652 (-1%)	154,856 (-12%)

Use of Digital Resources

June 2019

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2018	2017	2016	2015	2014
OverDrive Checkouts	986	5,244 (+18%)	9,501 (+21%)	7,823 (+4%)	7,502 (+2%)	7,380 (+12%)	6,615 (+17%)
Hoopla Checkouts (Began 2016)	991	6,688 (+6%)	12,796 (+20%)	10,669 (+96%)	5,432	0	0
All Other Digital Services	831	4,543 (+0%)	9,572 (-72%)	34,047 (-46%)	62,788 (+38%)	45,565 (+203%)	15,031 (+26%)
TOTAL Use of Digital Resources	2,808	16,475 (+8%)	31,869 (-39%)	52,539 (-31%)	75,722 (+43%)	52,945 (+145%)	21,646 (+23%)

Total Item Usage

June 2019

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2018	2017	2016	2015	2014
Combined Checkouts of Physical Items	14,094	76,428 (-0%)	153,029 (-3%)	157,645 (+2%)	154,184 (+1%)	152,652 (-1%)	154,856 (-12%)
Combined Use of Digital Resources	2,808	16,475 (+8%)	31,869 (-39%)	52,539 (-31%)	75,722 (+43%)	52,945 (+145%)	21,646 (+23%)
TOTAL Uses of All BDL Items	16,902	92,903 (+1%)	184,898 (-12%)	210,184 (-9%)	229,906 (+12%)	205,597 (+16%)	176,502 (-8%)

Cataloging

June 2019

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2018	2017	2016	2015	2014
Physical Items Added to the Catalog	708	5,358 (-10%)	11,056 (+0%)	11,009 (-1%)	11,091 (+29%)	8,582 (+40%)	6,134 (+1%)
Physical Items Deleted from the Catalog	828	5,530 (-5%)	10,941 (-55%)	24,366 (+53%)	15,968 (+84%)	8,668 (+40%)	6,186 (+30%)

Reference Questions

June 2019

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2018	2017	2016	2015	2014
General Reference Questions in Person	863	3,999 (+17%)	6,641 (-12%)	7,537 (+20%)	6,285 (+124%)	2,806 (-0%)	2,809 (-22%)
Questions via Telephone Calls	339	1,984 (-10%)	3,866 (-24%)	5,079 (+10%)	4,622 (+60%)	2,885 (+0%)	2,872 (+18%)
Reference Questions Delivered Online	19	187 (+95%)	152 (-35%)	233 (-23%)	304 (+34%)	227 (+77%)	128 (+184%)
In-Person Questions on Computer or Internet Use	694	3,802 (+13%)	7,068 (-3%)	7,285 (+11%)	6,568 (+18%)	5,551 (+36%)	4,076 (+9%)
In-Person Questions about Our Online Databases	37	196 (-10%)	409 (+13%)	363 (+114%)	170 (+85%)	92 (-24%)	121 (-41%)
In-Person Tax Form Questions	0	314 (-38%)	518 (+5%)	493 (+4%)	473 (-18%)	579 (+3%)	560 (+5%)
TOTAL of All Reference Questions	1,952	10,482 (+7%)	18,654 (-11%)	20,990 (+14%)	18,422 (+52%)	12,140 (+15%)	10,566 (-0%)

Notary Services

Began 9/2017 at Coldwater Only

June 2019

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2018	2017	2016	2015	2014
Patrons Who Used our Free Notary Services	11	54 (+69%)	66 (+371%)	14	0	0	0
Documents Notarized	14	85 (+174%)	67 (+253%)	19	0	0	0

MeLCat
June 2019

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2018	2017	2016	2015	2014
Requests from BDL Patrons for Items at Other MeLCat Libraries	116	4,948 (-4%)	10,462 (+20%)	8,699 (+14%)	7,643 (+5%)	7,280 (+9%)	6,708 (-8%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	720	5,290 (+9%)	9,777 (+20%)	8,169 (+15%)	7,112 (+16%)	6,118 (+8%)	5,677 (-10%)
Requests from Other MeLCat Libraries for Items at BDL	533	4,467 (-1%)	10,296 (+29%)	7,994 (+13%)	7,096 (+18%)	5,989 (-10%)	6,619 (-33%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	469	4,097 (-6%)	9,810 (+25%)	7,867 (+11%)	7,068 (+46%)	4,855 (-10%)	5,400 (-42%)

Programs Held

June 2019

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2018	2017	2016	2015	2014
Juvenile Programs Held	10	350 (-10%)	730 (+1%)	720 (+19%)	604 (+5%)	575 (+19%)	482 (+3%)
Young Adult Programs Held	5	129 (-41%)	338 (+41%)	239 (+47%)	163 (+8%)	151 (+20%)	126 (+157%)
Adult Programs Held	3	85 (+25%)	136 (-7%)	146 (-34%)	220 (+40%)	157 (+26%)	125 (+44%)
Juvenile Summer Reading Events Held	38	38 (-27%)	114 (+20%)	95 (+7%)	89 (+6%)	84 (+8%)	78
Young Adult Summer Reading Events Held	16	17 (-15%)	49 (-14%)	57 (+97%)	29 (-66%)	85 (+183%)	30
Adult Summer Reading Events Held	8	8 (+300%)	3	0	3 (-40%)	5 (+25%)	4
Computer Classes Held	2	14 (+17%)	20 (-9%)	22 (+57%)	14 (-36%)	22 (-8%)	24
TOTAL of All Programs	82	641 (-16%)	1,390 (+9%)	1,279 (+14%)	1,122 (+4%)	1,079 (+24%)	869 (+43%)

Program Attendance

June 2019

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2018	2017	2016	2015	2014
Attendees at Juvenile Programs	242	7,154 (-8%)	15,725 (+2%)	15,351 (+48%)	10,371 (+23%)	8,415 (+7%)	7,857 (-11%)
Attendees at Young Adult Programs	15	842 (-61%)	3,218 (-15%)	3,806 (+276%)	1,011 (+14%)	884 (+38%)	641 (+36%)
Attendees at Adult Programs	72	880 (-4%)	1,970 (-0%)	1,979 (-3%)	2,048 (-5%)	2,157 (+65%)	1,310 (+18%)
Attendees at Juvenile Summer Reading Events	686	686 (-62%)	3,864 (+24%)	3,116 (-20%)	3,904 (+56%)	2,499 (-21%)	3,159
Attendees at Young Adult Summer Reading Events	127	130 (+57%)	333 (-50%)	671 (+127%)	295 (+14%)	259 (-16%)	307
Attendees at Adult Summer Reading Events	117	117 (+52%)	85	0	21 (-73%)	77 (-31%)	111
Attendees at Computer Classes	2	14 (+17%)	20 (-5%)	21 (+75%)	12 (-59%)	29 (+4%)	28
TOTAL of All Program Attendance	1,261	9,823 (-23%)	25,215 (+1%)	24,944 (+41%)	17,662 (+23%)	14,320 (+7%)	13,413 (+28%)

Summer Reading Overview

June 2019

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2018	2017	2016	2015	2014
Juveniles Signed Up for Summer Reading Program	3	3 (+200%)	747 (-35%)	1,153 (+19%)	967 (+13%)	859	0
Young Adults Signed up for Summer Reading Program	4	4 (+100%)	378 (-2%)	385 (+241%)	113 (-64%)	311	0
Adults Signed Up for Summer Reading Program	3	3 (+50%)	248 (+112%)	117 (+36%)	86 (+1%)	85	0
Juveniles who Completed Summer Reading Program	0	0	260 (-50%)	518 (+13%)	459 (-10%)	512	0
Young Adults who Completed Summer Reading Program	0	0	135 (-50%)	268 (+332%)	62 (-49%)	122	0
Adults who Completed Summer Reading Program	0	0	165 (+72%)	96 (+60%)	60 (+7%)	56	0
Juvenile Summer Reading Events Held	38	38 (-27%)	114 (+20%)	95 (+7%)	89 (+6%)	84 (+8%)	78
Young Adult Summer Reading Events Held	16	17 (-15%)	49 (-14%)	57 (+97%)	29 (-66%)	85 (+183%)	30
Adult Summer Reading Events Held	8	8 (+300%)	3	0	3 (-40%)	5 (+25%)	4
Attendees at Juvenile Summer Reading Events	686	686 (-62%)	3,864 (+24%)	3,116 (-20%)	3,904 (+56%)	2,499 (-21%)	3,159
Attendees at Young Adult Summer Reading Events	127	130 (+57%)	333 (-50%)	671 (+127%)	295 (+14%)	259 (-16%)	307
Attendees at Adult Summer Reading Events	117	117 (+52%)	85	0	21 (-73%)	77 (-31%)	111

Summer Reading Program Signups

June 2019

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2018	2017	2016	2015	2014
Juveniles Signed Up for Summer Reading Program	3	3 (+200%)	747 (-35%)	1,153 (+19%)	967 (+13%)	859	0
Young Adults Signed up for Summer Reading Program	4	4 (+100%)	378 (-2%)	385 (+241%)	113 (-64%)	311	0
Adults Signed Up for Summer Reading Program	3	3 (+50%)	248 (+112%)	117 (+36%)	86 (+1%)	85	0
TOTAL Summer Reading Program Signups	10	10 (+100%)	1,373 (-17%)	1,655 (+42%)	1,166 (-7%)	1,255	0

Summer Reading Program Completions

June 2019

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2018	2017	2016	2015	2014
Juveniles who Completed Summer Reading Program	0	0	260 (-50%)	518 (+13%)	459 (-10%)	512	0
Young Adults who Completed Summer Reading Program	0	0	135 (-50%)	268 (+332%)	62 (-49%)	122	0
Adults who Completed Summer Reading Program	0	0	165 (+72%)	96 (+60%)	60 (+7%)	56	0
TOTAL Summer Reading Program Completions	0	0	560 (-37%)	882 (+52%)	581 (-16%)	690	0

Library-Provided Computer Services

June 2019

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2018	2017	2016	2015	2014
One-hour sessions on Library Wifi	40,542	246,953 (+10%)	465,219 (+9%)	425,714 (+4%)	410,437 (+17%)	351,423 (+18%)	298,098 (+37%)
Desktop, Laptop, and Tablet Computers Available for Public Use	88		89 (+22%)	73	73	73	73
Sessions on Library-Provided Computers	3,218	15,750 (-26%)	45,687 (+3%)	44,181 (+6%)	41,513 (-11%)	46,405 (+6%)	43,756 (-6%)
Hours Library-Provided Computers Used (Tracking Since 2018)	2,170.15	11,026.86 (+3%)	24,701.55	0.00	0.00	0.00	0.00
Desktop, Laptop, and Tablet Computers Available for Staff Use	52		50 (+22%)	41	41	41	41

Website Stats

June 2019

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2018	2017	2016	2015	2014
Monthly Website Sessions	6,364	29,666 (+29%)	45,594 (-38%)	73,326 (-2%)	75,139 (+3%)	72,706 (+6%)	68,773 (-22%)
Monthly Website Page Views	14,592	69,173 (+15%)	118,634 (-33%)	177,799 (-2%)	182,084 (+7%)	169,630 (+4%)	163,277 (-8%)

Faxes, Prints, and Sales

June 2019

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2018	2017	2016	2015	2014
Fax Pages Received	53	208 (-3%)	419 (+61%)	260 (+19%)	219 (+27%)	173 (+3%)	168 (+20%)
Fax Pages Sent	614	4,430 (-9%)	9,249 (+138%)	3,879 (+123%)	1,741 (-7%)	1,882 (+39%)	1,353 (+1%)
Free Prints for Job Seekers	267	1,505 (-7%)	3,631 (+16%)	3,128 (+9%)	2,878 (+23%)	2,335 (-23%)	3,024 (-21%)
Black and White Patron Prints (Tracking Since 6/2016)	6,057	36,954 (-18%)	81,016 (+7%)	75,606 (+113%)	35,561	0	0
Color Patron Prints (Tracking Since 6/2016)	742	5,428 (+0%)	12,285 (+20%)	10,253 (+154%)	4,036	0	0
Flash Drives Sold (Tracking Since 6/2016)	3	20 (-5%)	41 (-27%)	56 (+4%)	54	0	0
Earbuds Sold (Tracking Since 6/2016)	39	219 (-7%)	538 (+29%)	416 (+151%)	166	0	0

Fines and Fees

Overdue Fines Dropped in 2017

June 2019

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2018	2017	2016	2015	2014
Fines and Fees Payments Received	\$ 192.25	\$ 1,502.27 (+16%)	\$ 2,412.73 (-68%)	\$ 7,628.31 (-24%)	\$ 10,062.96 (-30%)	\$ 14,448.76 (-3%)	\$ 14,827.36 (-4%)
Outstanding Fines and Fees	\$ 54,706.24		55,850.27 (-34%)	84,232.33 (-63%)	228,102.90 (+3%)	221,076.26 (+5%)	209,842.19 (+4%)

Debt Collections
 Unique Management Services, Inc.
 Tracking Since 2014

June 2019

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2018	2017	2016	2015	2014
Fine Payments as a Result of Collection Agency's Efforts	\$ 0.00	\$ 268.00 (-48%)	\$ 4,183.45 (+1,727%)	\$ 229.00 (-76%)	\$ 947.13 (+16%)	\$ 818.48 (+1%)	\$ 809.51
Library Materials Returned as a Result of Collection Agency's Efforts	\$ 0.00	\$ 0.00	\$ 462.00 (-48%)	\$ 888.95 (-33%)	\$ 1,317.93 (-2%)	\$ 1,346.89 (-28%)	\$ 1,864.69
What We Paid Collection Agency for Their Services	\$ 0.00	\$ 134.10 (-33%)	\$ 528.66 (-5%)	\$ 558.08 (-45%)	\$ 1,022.23 (-3%)	\$ 1,051.42 (+40%)	\$ 753.88

Value to Our Service Area

Visit <https://www.BranchDistrictLibrary.org/value>
 to learn how we determine these numbers.

June 2019

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2018	2017	2016	2015	2014
Value from Physical Item Checkouts	\$ 169,899.88	\$ 909,743.18 (-6%)	\$ 1,888,907.75 (-12%)	\$ 2,135,671.28 (+0%)	\$ 2,132,387.79 (-2%)	\$ 2,167,140.68 (+0%)	\$ 2,167,024.48 (-9%)
Value from Attending Programs (Tracking Since 1/2018)	\$ 11,895.00	\$ 58,540.00 (-8%)	\$ 125,795.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Value from Fax Service (Tracking Since 1/2018)	\$ 998.00	\$ 4,969.00 (-3%)	\$ 9,668.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Value from Employment Prints (Tracking Since 1/2018)	\$ 40.05	\$ 225.75 (-7%)	\$ 544.65	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Value from Notary Services (Tracking Since 1/2018)	\$ 55.00	\$ 270.00 (+69%)	\$ 330.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Value from Digital Services (Tracking Since 1/2018)	\$ 11,232.00	\$ 65,900.00 (+8%)	\$ 127,476.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Value from Using Library Computers (Tracking Since 1/2018)	\$ 6,510.45	\$ 33,080.58 (+3%)	\$ 74,104.66	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Value from Using Library Wifi (Tracking Since 1/2018)	\$ 2,837.94	\$ 17,286.71 (+10%)	\$ 32,565.33	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL Value of Free Library Services	\$ 203,468.32	\$ 1,090,015.22 (-5%)	\$ 2,259,391.39 (+6%)	\$ 2,135,671.28 (+0%)	\$ 2,132,387.79 (-2%)	\$ 2,167,140.68 (+0%)	\$ 2,167,024.48 (-9%)

Materials Expenditures

Tracking since 2018

June 2019

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2018	2017	2016	2015	2014
Amount Spent on Books	\$ 4,086.35	\$ 47,389.45 (-2%)	\$ 93,763.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Amount Spent on Periodicals	\$ 479.04	\$ 844.54 (-25%)	\$ 7,085.59	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Amount Spent on Audiovisual Materials	\$ 977.10	\$ 7,496.77 (-23%)	\$ 17,998.47	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Amount Spent on Digital Resources	\$ 2,500.92	\$ 14,496.75 (-7%)	\$ 43,798.90	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL Spent on All Library Materials	\$ 8,043.41	\$ 70,227.51 (-6%)	\$ 162,646.46	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Other Expenditures

Tracking since 2018

June 2019

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2018	2017	2016	2015	2014
Total Materials Expenditures	\$ 8,043.41	\$ 70,227.51 (-6%)	\$ 162,646.46	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Staff Expenditures	\$ 73,629.15	\$ 661,805.58 (-9%)	\$ 1,469,560.33	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Expenditures in other categories	\$ 53,093.99	\$ 182,973.10 (-21%)	\$ 422,747.74	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL Expenditures in all Categories	\$ 157,395.36	\$ 963,846.20 (-7%)	\$ 2,054,954.53	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Staffing

June 2019

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2018	2017	2016	2015	2014
Total BDL Staff	36	38 (avg) (-5%)	40 (avg) (+5%)	37 (avg) (+9%)	34 (avg) (+17%)	29 (avg) (-3%)	30 (avg) (-6%)
BDL Staff with MLS Degree	4	5 (avg) (-33%)	6 (avg) (+20%)	5 (avg) (+150%)	3 (avg)	2 (avg)	2 (avg) (-33%)
Worked Full-Time Equivalents	26.68	26.62 (avg) (-4%)	26.92 (avg) (+8%)	24.91 (avg) (+41%)	17.90 (avg) (+13%)	15.75 (avg) (-6%)	16.81 (avg) (-16%)
Hours of Specialized Training for Staff (Tracking Since 1/2019)	0	104	0	0	0	0	0
Hours Volunteers Worked at the Library (Tracking Since 1/2019)	2	825	0	0	0	0	0

Outreach Services

Began 2018

June 2019

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2018	2017	2016	2015	2014
Number of Patrons Served by Outreach Services	6	56 (+56%)	76 (+2,433%)	3	0	0	0
Number of Items Delivered to Outreach Patrons	13	166 (-35%)	606 (+2,231%)	26	0	0	0

Coldwater Branch Heritage Room

Stats part of Coldwater Branch totals above; shown here for convenience.

June 2019

	Heritage Room	BDL YTD	BDL Year End (Year-over-Year Change)				
			2018	2017	2016	2015	2014
Heritage Room Attendance	54	237 (-39%)	736 (+12%)	658 (-7%)	705 (+51%)	468 (+50%)	312
In-Person Reference Questions	40	196 (-45%)	708 (+29%)	550 (+664%)	72 (+140%)	30 (-27%)	41 (+71%)
Reference Telephone Calls	16	110 (-38%)	277 (-36%)	433 (+15%)	376 (+83%)	206 (+145%)	84
Online Reference Questions	5	34 (-3%)	60 (-5%)	63 (-24%)	83 (+8%)	77 (+79%)	43

Coldwater Branch Kids' Place

Stats part of Coldwater Branch totals above; shown here for convenience.
Tracking separately since April 2019.

June 2019

	Kids' Place	BDL YTD	BDL Year End (Year-over-Year Change)				
			2018	2017	2016	2015	2014
Kids' Place Attendance	1,585	3,376	0	0	0	0	0
In-Person Reference Questions	39	232	0	0	0	0	0
Reference Telephone Calls	30	93	0	0	0	0	0
Online Reference Questions	0	0	0	0	0	0	0

Coldwater Branch Teen Space

Stats part of Coldwater Branch totals above; shown here for convenience.
Tracking separately since April 2019.

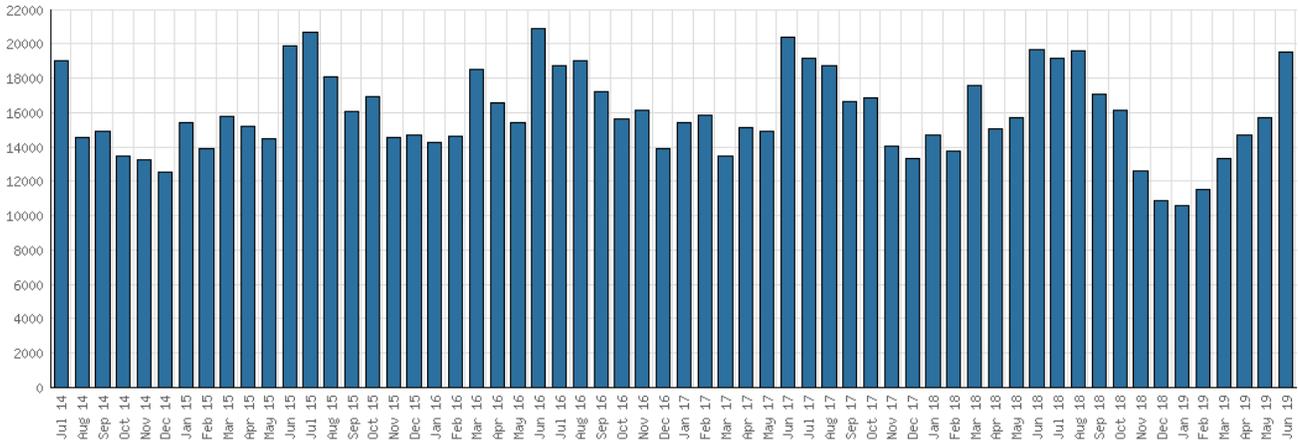
June 2019

	Teen Space	BDL YTD	BDL Year End (Year-over-Year Change)				
			2018	2017	2016	2015	2014
Teen Space Attendance	626	2,020	0	0	0	0	0
In-Person Reference Questions	25	51	0	0	0	0	0
Reference Telephone Calls	0	0	0	0	0	0	0
Online Reference Questions	0	0	0	0	0	0	0

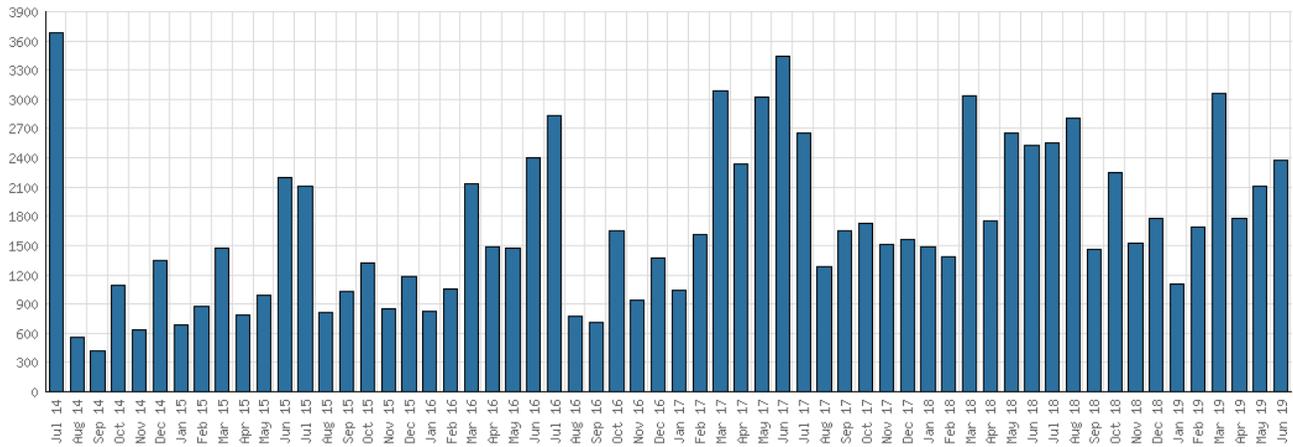
Selected Graphs

5-year Monthly Trends

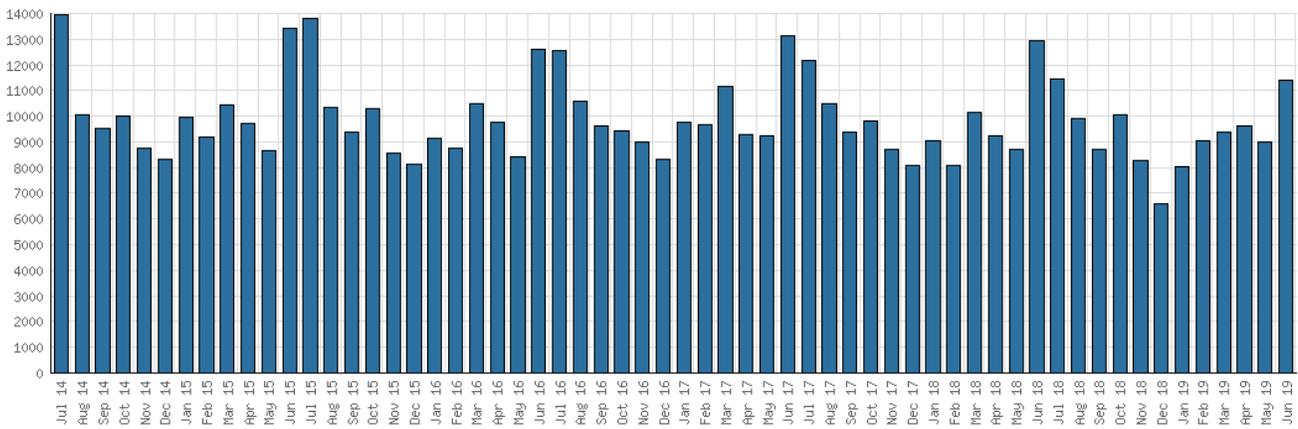
District Attendance



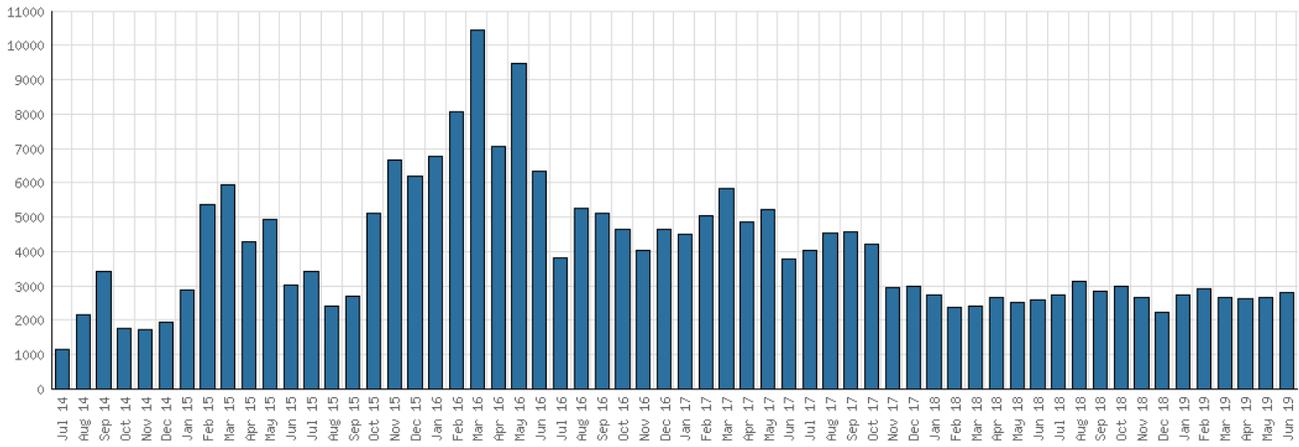
District Program Attendance



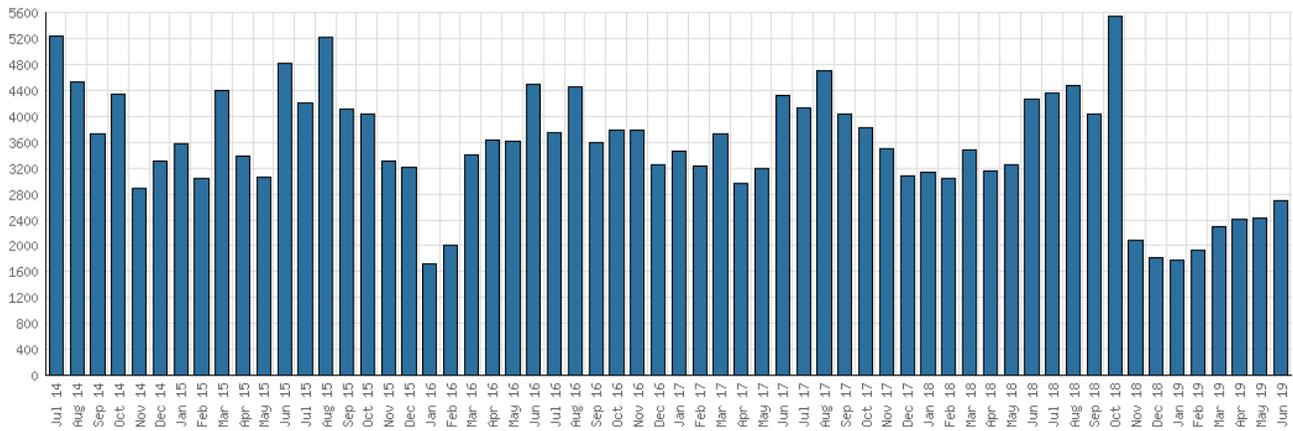
District Physical Checkouts



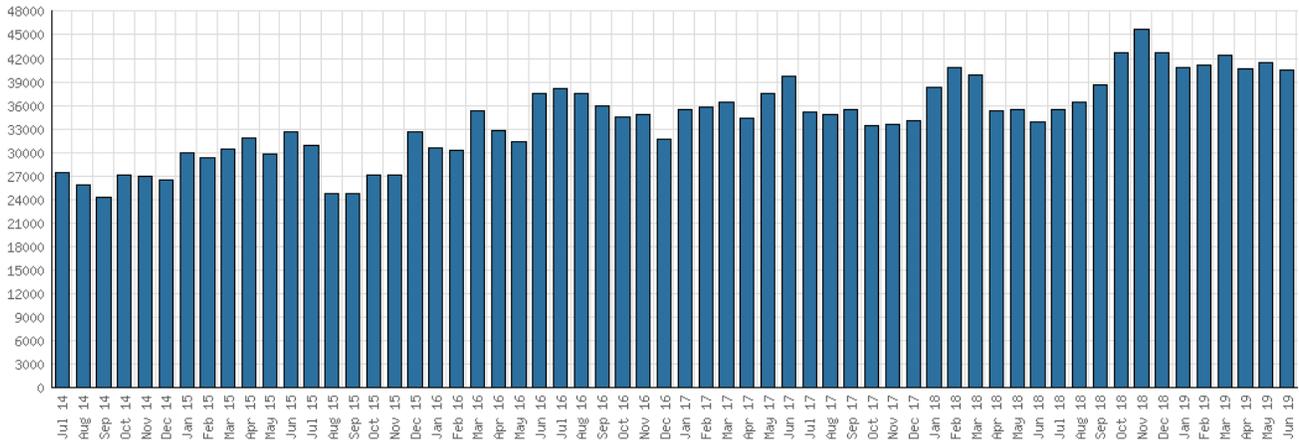
District Digital Usage



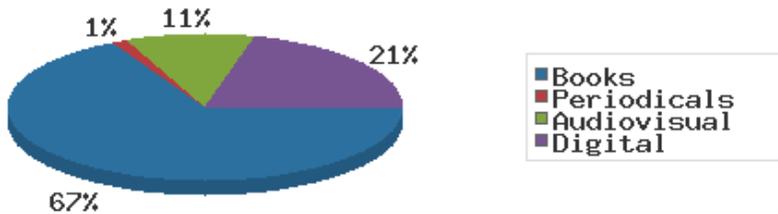
District Use of Library-Provided Computers



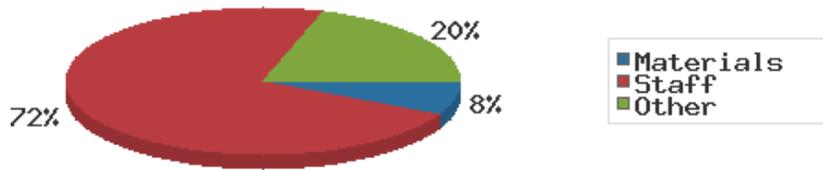
District One-Hour Sessions on Library Wifi



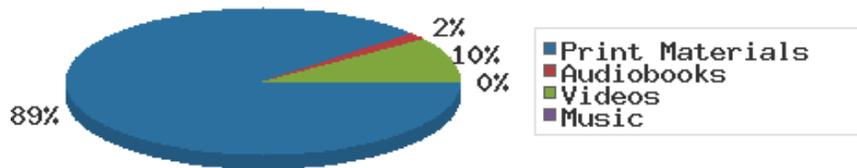
Year-to-Date Materials Expenditures



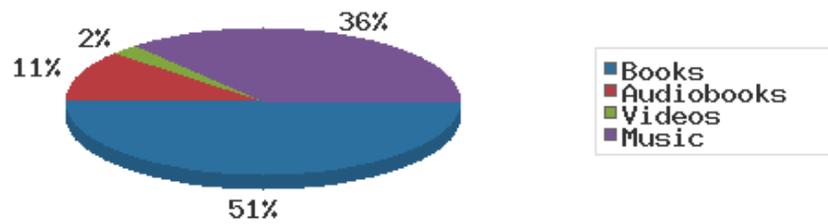
YTD Expenditures in all Categories



Physical Collection



Digital Collection



YTD Usage Breakdown of Digital Services

