

In the 2015 Budget Sherwood Branch originally requested a transfer from Capital funds for 6855.00 for wages. Similar to the situation with Bronson and Quincy the past couple of months, it has become clear that the amount originally requested is too high and this request will need to be revised down.

Sherwood Branch requests a revised Capital transfer for 2015 as follows:

\$1220.00 - Wages

\$800.00 - Programs

\$180.00 - Movies Licensing

\$600.00 - Rent

\$2800.00 TOTAL

We will need to do a budget amendment for this and the other branch changes we made this summer. Our accountants recommend doing this after we approve next year's budget, however, because of the penal fine numbers coming in lower. We'll need to revise the budget for that, but he suggests doing so later in the year.

Submitted by John Rucker