

COLDWATER BRANCH  
(Main Library)  
10 E. Chicago St.  
Coldwater MI 49036  
(517) 278-2341  
Fax (517) 279-7134

August 13, 2014

Request For Budget Revision to Allow Increase in Staff Pay Effective Immediately.

It would do a great deal for the morale of our staff, who have not received a pay increase in five years, if in celebration of our millage success we instate an increase in pay for all staff. Our staff has done an exceptional job keeping our library a welcoming, functioning place, even in our times of financial uncertainty.

ALGANSEE BRANCH  
580-B S. Ray-Quincy Rd.  
Quincy MI 49082  
(517) 639-9830

Due to our unexpected initial rise in penal fine revenue, Branch District Library has the funds available to institute this raise in pay. We budgeted \$156,000 in Branch County penal fine revenue for 2014. We also budgeted using \$80,225 from reserves. We have received \$172,968 in penal fines through July at an average of \$24,709 per month. If this trend continues for the remainder of 2014, there will be funds enough to make up for the \$80,224.80 shortfall and to institute this pay increase.

BRONSON BRANCH  
207 N. Matteson St.  
Bronson MI 49028  
(517) 369-3785

Current Salary Budget: \$590,211

QUINCY BRANCH  
11 N. Main St.  
Quincy MI 49082  
(517) 639-4001

Proposal 1: 7% Increase  
Estimated Extra Cost: \$17,640  
New Salary Budget: \$607,851

Proposal 2: 8% Increase  
Estimated Extra Cost: \$20,160  
New Salary Budget: \$610,371

SHERWOOD BRANCH  
118 Sherman St.  
Sherwood MI 49089  
(517) 741-7976

Proposal 3: 10% Increase  
Estimated Extra Cost: \$25,200  
New Salary Budget: \$615,411

Respectfully Submitted



Evette M. Atkin

LUCILLE E. DEARTH  
UNION TWP. BRANCH  
195 N. Broadway St.  
Union City MI 49094  
(517) 741-5061