

Met: October 2, 2013 @ 2:00pm

Present: Dorothy Cherry, Gayle Clover, Bonnie Frick, Evette Atkin, John Rucker, Jeanne Berg

The BDL Finance Committee met on October 2nd to discuss budget options for the 2014 budget year. Atkin presented the Committee with a number of budget options, from a balanced budget requiring severe cuts resulting in a reduction of hours and services, to a budget restoring various benefits lost in recent years.

The Committee recommended a budget option that was in the middle of those presented, the option you see presented for you in our board packet. The recommended budget is very similar to last year's budget. It restores six paid holidays per year but keeps most of the cuts from last year's budget. The recommended budget will still require BDL to use our fund balance, but not so much that the fund balance will go below the \$400,000 mark, which our accountants advise as the minimum to maintain.

Submitted by  
John Rucker