

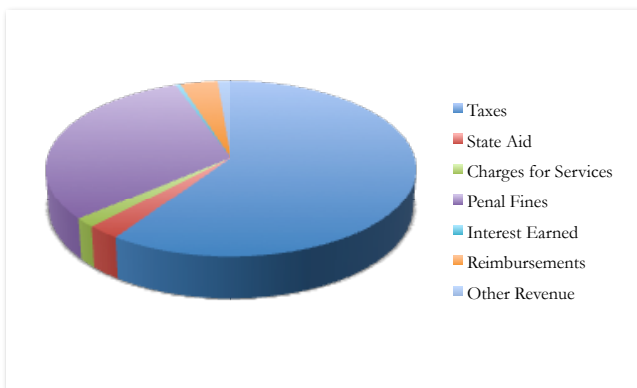


BRANCH *district library*

WWW.BRANCHDISTRICTLIBRARY.ORG

GENERAL FUND REPORT FOR 2009

REVENUES FOR 2009

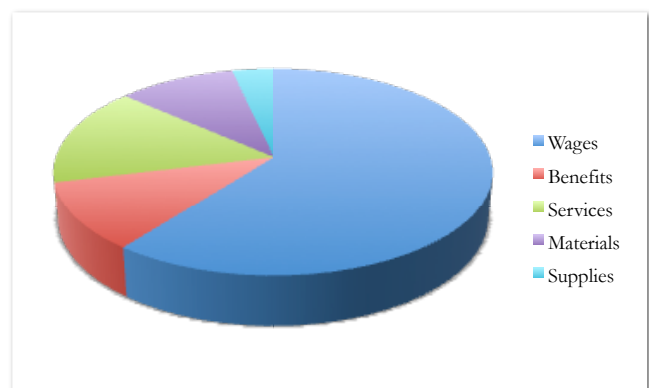


Library revenue for the year 2009 totaled **\$1,147,850**. As you can see, **90%** of revenues for the library come from two sources: the **library taxes** you pay each year and the **penal fines** we receive from the Branch County District Court. Currently, our tax rate is **.605 mills**, reduced from the .7 mills approved by the voters in 1991 by the Headlee Amendment of 1978.

Penal Fines? These are the fines that citizens pay for traffic violations and other minor infractions handled by the District Court. Libraries are guaranteed to receive these funds by the *Constitution of Michigan of 1963*.

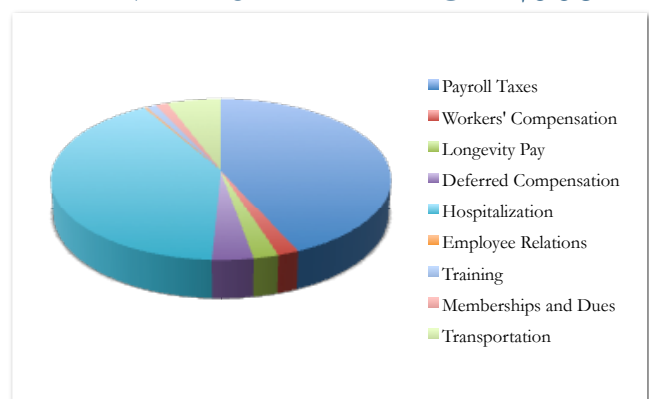
Reimbursements are funds we receive from other agencies to replace funds we have spent on various services.

EXPENDITURES FOR 2009



Our expenditures for 2009 totaled **\$1,045,580**, leaving a fund balance of **\$33,928**. Further detail is listed below.

BENEFITS DETAIL FOR 2009

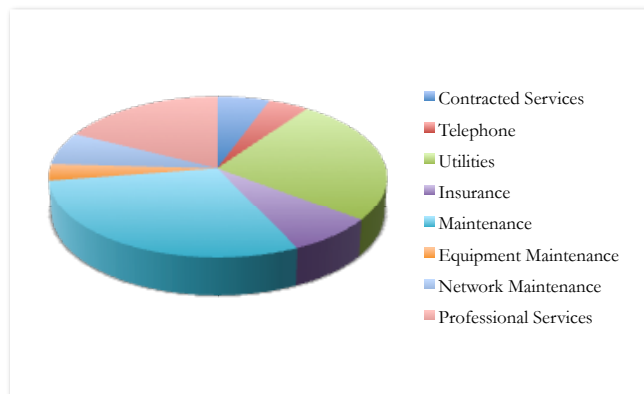


As you might expect, our largest benefit payment goes toward Hospitalization Insurance for our full-time employees.

(please see back)

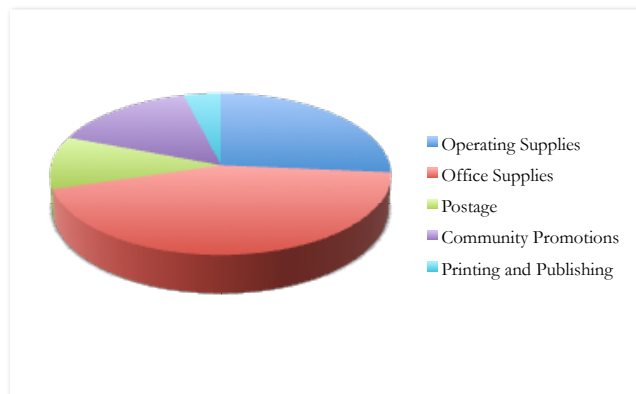


SERVICES DETAIL FOR 2009



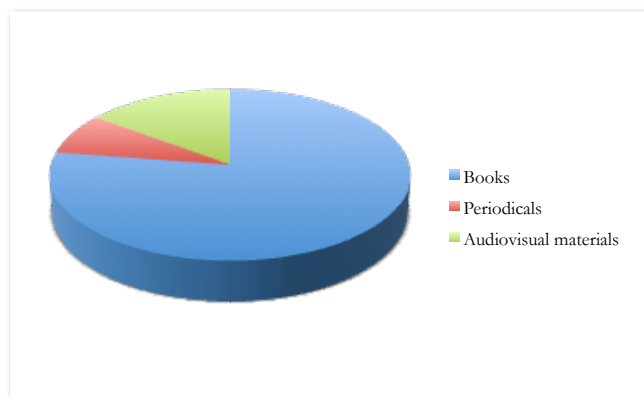
Contracted Services include expenses for our membership in the Woodlands Library Cooperative, and for delivery services between our library branches. **Professional Services** include payments for accounting services and legal advice.

SUPPLIES DETAIL FOR 2009



Most of these supply items are used at all the library branches throughout the county. Also included are supplies for the printers at all our branch locations.

MATERIALS DETAIL FOR 2009



Of course, our largest expenditure in the materials area was for **books**. This is what public libraries the world over are known for. Books are our “brand.” You will continue to see the majority of our materials budget spent on books for many years to come.

Branch District Library System

Alganssee Branch Library

580-B S. Ray Quincy Rd.
Quincy MI 49082-9530
Tel.: (517) 639-9830

Bronson Branch Library

207 N. Matteson St.
Bronson MI 49028-1308
Tel.: (517) 369-3785

Coldwater Branch Library (Main Branch)

10 E. Chicago St.
Coldwater MI 49036-1615
Tel.: (517) 278-2341

Quincy Branch Library

11 N. Main St.
Quincy MI 49082-1163
Tel.: (517) 639-4001

Sherwood Branch Library

118 Sherman St.
Sherwood MI 49089-5104
Tel.: (517) 741-7976

Union Township Branch Library

221 N. Broadway St.
Union City MI 49094-1153
Tel.: (517) 741-5061