



## **Union Twp.**

We have authorization from the Union Twp. Board and the trust department at the bank to replace the 6 exterior lights and all the inside fluorescent fixtures with LED lights. What remains is authorization from the BDL Board.

The selected quote for all of the above is for \$2,550.00, with work to be performed by Ludwick Electric. Ludwick has previously done this job at the Bronson Branch, and we are happy with the results.

We request that \$2,550 be authorized to be spent from the anonymous Union Twp. Branch facilities fund to replace these existing lights with LEDs.

## **District**

We are ready to proceed with the major orders for this year's technology plan computer purchases (see the [https://www.branchdistrictlibrary.org/governing\\_documents](https://www.branchdistrictlibrary.org/governing_documents) page for the plan details).

34 desktops and servers, and all our wireless access points are due to be replaced. Selected vendors are PCMG and System76.

The quote totals are \$34,772 (includes shipping). We request up to \$35,000 for this project to allow for any fluctuations in price between the date of the quotes and ordering after approval. The budget line item for these IT purchases is \$40,000, and there are no other major purchases planned from this budget line this year.

## **District - Budgeted Special Revenues Fund**

On the last page of our 2020 budget document, one of the projects budgeted for this year from the Special Revenues fund was for replacing the microfilm readers at the Bronson, Coldwater, and Quincy Branches. Our oldest is 12 years old, and all are no longer operating optimally. We budgeted \$23,000 for this purpose. The selected quote is for \$22,485 from Graphic Sciences, which is cheaper than the original purchases, plus the cost includes new 24-inch portrait-orientation monitors for easy viewing.

We request no more than \$23,000 from the Special Revenues fund for the purchase of three new microfilm readers.