

COMMUNITY PROMOTIONS AUGUST 2016 BUDGET	ACCT #	BUDGET	PAID THRU AUG 2016	OUTSTANDING ORDERS	TOTAL OF PAID & OUTSTANDING ORDERS	2016 COMM PROMOTIONS BUDGET ESTIMATED AVAIL 08/31/16
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BUDGET - \$40,000.00

COLDWATER ADULTS	680-101	\$ 4,070.00	\$ 2,138.29	\$ 354.13	\$ 2,492.42	\$ 1,577.58
COLDWATER YOUNG ADULTS	680-145	\$ 1,465.20	\$ 581.34	\$ 20.00	\$ 601.34	\$ 863.86
COLDWATER JUVENILE	680-109	\$ 10,744.80	\$ 5,009.49	\$ 954.30	\$ 5,963.79	\$ 4,781.01
ALGANSEE	680-102	\$ 2,590.00	\$ 1,504.93	\$ 78.46	\$ 1,583.39	\$ 1,006.61
BRONSON	680-103	\$ 5,180.00	\$ 4,305.89	\$ 59.66	\$ 4,365.55	\$ 914.45
QUINCY	680-104	\$ 5,180.00	\$ 3,916.38		\$ 3,916.38	\$ 1,263.62
SHERWOOD	680-105	\$ 2,590.00	\$ 1,619.34	\$ -	\$ 1,619.34	\$ 970.66
UNION	680-106	\$ 5,180.00	\$ 4,118.47	\$ 873.16	\$ 4,991.63	\$ 1,488.37
DISTRICT	680-100	\$ 3,000.00	\$ 2,156.32	\$ 441.52	\$ 2,597.84	\$ 402.16
<b>TOTAL</b>		<b>\$ 40,000.00</b>	<b>\$25,350.45</b>	<b>\$ 2,781.23</b>	<b>\$ 28,131.68</b>	<b>\$ 13,268.32</b>

Note: Bronson received a \$100 donation towards Bronson Programs. This is added to the estimated available balance.

Note: Union requested \$1,300 from 2016 Capital for Comm Promotions. This is added to the estimated available balance.