

COMMUNITY PROMOTIONS JULY 2016 BUDGET	ACCT #	BUDGET	PAID THRU JULY 2016	OUTSTANDING ORDERS	TOTAL OF PAID & OUTSTANDING ORDERS	2016 COMM PROMOTIONS BUDGET ESTIMATED AVAIL 07/31/16
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BUDGET - \$40,000.00

COLDWATER ADULTS	680-101	\$ 4,070.00	\$ 1,831.81	\$ 570.00	\$ 2,401.81	\$ 1,668.19
COLDWATER YOUNG ADULTS	680-145	\$ 1,465.20	\$ 581.34	\$ -	\$ 581.34	\$ 883.86
COLDWATER JUVENILE	680-109	\$ 10,744.80	\$ 3,648.56	\$ 588.36	\$ 4,236.92	\$ 6,507.88
ALGANSEE	680-102	\$ 2,590.00	\$ 1,504.93	\$ -	\$ 1,504.93	\$ 1,085.07
BRONSON	680-103	\$ 5,180.00	\$ 4,226.79	\$ -	\$ 4,226.79	\$ 1,053.21
QUINCY	680-104	\$ 5,180.00	\$ 3,024.93	\$ 41.45	\$ 3,066.38	\$ 2,113.62
SHERWOOD	680-105	\$ 2,590.00	\$ 1,619.34	\$ -	\$ 1,619.34	\$ 970.66
UNION	680-106	\$ 5,180.00	\$ 3,610.03	\$ -	\$ 3,610.03	\$ 1,569.97
DISTRICT	680-100	\$ 3,000.00	\$ 2,080.91	\$ 181.95	\$ 2,262.86	\$ 737.14
<b>TOTAL</b>		<b>\$ 40,000.00</b>	\$22,128.64	\$ 1,381.76	\$ 23,510.40	\$ 16,589.60

Note: Bronson received a \$100 donation towards Bronson Programs. The \$100 is added to the estimated available balance.