

DECEMBER 2015 BOOK BUDGET	BUDGET	PAID THRU DECEMBER 2015	OUTSTANDING ORDERS	TOTAL OF PAID AND OUTSTANDING ORDERS	2015 BOOK BUDGET ESTIMATED AVAIL 12/31/15
CENTRAL FICTION 655-100	\$ 16,000.00	\$ 8,004.72	\$ 64.99	\$ 8,069.71	\$ 7,930.29
CENTRAL JUVENILE* Included in Outstandings Tumblebook cost of Estimated \$1800 Actual is \$1980 655-109	\$ 13,000.00	\$ 8,212.11	\$ 117.32	\$ 8,329.43	\$ 4,670.57
CENTRAL NON-FICTION 655-110	\$ 8,000.00	\$ 6,193.73	\$ 416.03	\$ 6,609.76	\$ 1,390.24
CENTRAL YOUNG ADULT 655-145	\$ 4,500.00	\$ 3,214.73	\$ 126.78	\$ 3,341.51	\$ 1,158.49
CENTRAL LARGE PRINT 662-100	\$ 2,000.00	\$ 1,476.72	\$ 10.04	\$ 1,486.76	\$ 513.24
CENTRAL SCI FICTION & TECHNOLOGY 663-100	\$ 2,000.00	\$ 779.71	\$ -	\$ 779.71	\$ 1,220.29
CENTRAL AUDIO & VIDEO 658-100	\$ 14,000.00	\$ 7,537.87	\$ 35.45	\$ 7,573.32	\$ 6,426.68
ALGANSEE 655-102	\$ 6,277.12	\$ 5,549.08	\$ 46.83	\$ 5,595.91	\$ 681.21
BRONSON 655-103 Now includes \$9,000 Capital Transfer Request in June	\$ 19,553.95	\$ 19,655.86	\$ -	\$ 19,655.86	\$ (101.91)
QUINCY 655-104	\$ 10,553.95	\$ 10,503.08	\$ 5.35	\$ 10,508.43	\$ 45.52
SHERWOOD 655-105	\$ 6,277.12	\$ 6,193.58	\$ 39.20	\$ 6,232.78	\$ 44.34
UNION 655-106	\$ 10,553.95	\$ 9,838.43	\$ 99.74	\$ 9,938.17	\$ 615.78
DIRECTOR'S CHOICE 664-100 Bal of \$2954.54 Divided by Branches	\$ 45.60	\$ 45.60	\$ -	\$ 45.60	\$ (0.00)
DISTRICT PERIODICALS 656-100	\$ 6,500.00	\$ 6,663.38	\$ 30.00	\$ 6,693.38	\$ (193.38)
REFERENCE 659-100	\$ 1,300.00	\$ 455.45	\$ -	\$ 455.45	\$ 844.55
OVERDRIVE 655-112	\$ 3,869.30	\$ 3,747.86	\$ -	\$ 3,747.86	\$ 121.44
MANGO LANGUAGES 655-113	\$ 3,700.00	\$ 3,636.79	\$ -	\$ 3,636.79	\$ 63.21
ANCESTRY 655-114	\$ 1,369.30	\$ 1,205.00	\$ -	\$ 1,205.00	\$ 164.30
TOTAL	\$ 129,500.29	\$ 102,913.70	\$ 991.73	\$ 103,905.43	\$ 25,594.86