

NOVEMBER 2015 BOOK BUDGET	BUDGET	PAID THRU NOVEMBER 2015	OUTSTANDING ORDERS	TOTAL OF PAID AND OUTSTANDING ORDERS	2015 BOOK BUDGET ESTIMATED AVAIL 11/30/15
CENTRAL FICTION 655-100	\$ 16,000.00	\$ 7,199.53	\$ 867.03	\$ 8,066.56	\$ 7,933.44
CENTRAL JUVENILE* Included in Outstandings Tumblebook cost of Estimated \$1800 Actual is \$1980 655-109	\$ 13,000.00	\$ 7,642.18	\$ 476.82	\$ 8,119.00	\$ 4,881.00
CENTRAL NON-FICTION 655-110	\$ 8,000.00	\$ 5,313.44	\$ 1,270.49	\$ 6,583.93	\$ 1,416.07
CENTRAL YOUNG ADULT 655-145	\$ 4,500.00	\$ 2,246.14	\$ 861.06	\$ 3,107.20	\$ 1,392.80
CENTRAL LARGE PRINT 662-100	\$ 2,000.00	\$ 1,324.50	\$ 151.57	\$ 1,476.07	\$ 523.93
CENTRAL SCI FICTION & TECHNOLOGY 663-100	\$ 2,000.00	\$ 754.38	\$ 25.33	\$ 779.71	\$ 1,220.29
CENTRAL AUDIO & VIDEO 658-100	\$ 14,000.00	\$ 6,961.44	\$ 520.98	\$ 7,482.42	\$ 6,517.58
ALGANSEE 655-102	\$ 6,277.12	\$ 5,348.01	\$ 201.07	\$ 5,549.08	\$ 728.04
BRONSON 655-103 Now includes \$9,000 Capital Transfer Request in June	\$ 19,553.95	\$ 18,676.66	\$ 1,047.06	\$ 19,723.72	\$ (169.77)
QUINCY 655-104	\$ 10,553.95	\$ 10,313.70	\$ 189.38	\$ 10,503.08	\$ 50.87
SHERWOOD 655-105	\$ 6,277.12	\$ 6,063.58	\$ 210.47	\$ 6,274.05	\$ 3.07
UNION 655-106	\$ 10,553.95	\$ 9,183.25	\$ 677.55	\$ 9,860.80	\$ 693.15
DIRECTOR'S CHOICE 664-100 Bal of \$2954.54 Divided by Branches	\$ 45.60	\$ 45.60	\$ -	\$ 45.60	\$ (0.00)
DISTRICT PERIODICALS 656-100	\$ 6,500.00	\$ 6,430.13	\$ -	\$ 6,430.13	\$ 69.87
REFERENCE 659-100	\$ 1,300.00	\$ 455.45	\$ -	\$ 455.45	\$ 844.55
OVERDRIVE 655-112	\$ 3,869.30	\$ 2,811.30	\$ 936.56	\$ 3,747.86	\$ 121.44
MANGO LANGUAGES 655-113	\$ 3,700.00	\$ 3,636.79	\$ -	\$ 3,636.79	\$ 63.21
ANCESTRY 655-114	\$ 1,369.30	\$ 1,205.00	\$ -	\$ 1,205.00	\$ 164.30
<b>TOTAL</b>	<b>\$ 129,500.29</b>	<b>\$ 95,611.08</b>	<b>\$ 7,435.37</b>	<b>\$ 103,046.45</b>	<b>\$ 26,453.84</b>