

SEPTEMBER 2015 BOOK BUDGET	BUDGET	PAID THRU SEPTEMBER 2015	OUTSTANDING ORDERS	TOTAL OF PAID AND OUTSTANDING ORDERS	2015 BOOK BUDGET ESTIMATED AVAIL 09/30/15
CENTRAL FICTION 655-100	\$ 16,000.00	\$ 5,321.36	\$ 833.08	\$ 6,154.44	\$ 9,845.56
CENTRAL JUVENILE* Included in Outstandings Tumblebook cost of Estimated \$1800 Actual is \$1980 655-109	\$ 13,000.00	\$ 6,467.81	\$ 111.05	\$ 6,578.86	\$ 6,421.14
CENTRAL NON-FICTION 655-110	\$ 8,000.00	\$ 4,575.54	\$ 410.63	\$ 4,986.17	\$ 3,013.83
CENTRAL YOUNG ADULT 655-145	\$ 4,500.00	\$ 1,660.44	\$ 140.01	\$ 1,800.45	\$ 2,699.55
CENTRAL LARGE PRINT 662-100	\$ 2,000.00	\$ 1,324.50	\$ -	\$ 1,324.50	\$ 675.50
CENTRAL SCI FICTION & TECHNOLOGY 663-100	\$ 2,000.00	\$ 425.59	\$ 193.02	\$ 618.61	\$ 1,381.39
CENTRAL AUDIO & VIDEO 658-100	\$ 14,000.00	\$ 5,501.51	\$ 382.47	\$ 5,883.98	\$ 8,116.02
ALGANSEE 655-102	\$ 6,277.12	\$ 3,222.54	\$ 921.71	\$ 4,144.25	\$ 2,132.87
BRONSON 655-103 Now includes \$9,000 Capital Transfer Request in June	\$ 19,553.95	\$ 12,724.40	\$ 4,135.80	\$ 16,860.20	\$ 2,693.75
QUINCY 655-104	\$ 10,553.95	\$ 9,601.67	\$ 571.52	\$ 10,173.19	\$ 380.76
SHERWOOD 655-105	\$ 6,277.12	\$ 5,000.62	\$ 330.92	\$ 5,331.54	\$ 945.58
UNION 655-106	\$ 10,553.95	\$ 6,610.76	\$ 607.35	\$ 7,218.11	\$ 3,335.84
DIRECTOR'S CHOICE 664-100 Bal of \$2954.54 Divided by Branches	\$ 45.60	\$ 45.60	\$ -	\$ 45.60	\$ (0.00)
DISTRICT PERIODICALS 656-100	\$ 6,500.00	\$ 1,483.24	\$ 4,916.86	\$ 6,400.10	\$ 99.90
REFERENCE 659-100	\$ 1,300.00	\$ 147.95	\$ -	\$ 147.95	\$ 1,152.05
OVERDRIVE 655-112	\$ 3,869.30	\$ 2,811.30	\$ 936.56	\$ 3,747.86	\$ 121.44
MANGO LANGUAGES 655-113	\$ 3,700.00	\$ 3,636.79	\$ -	\$ 3,636.79	\$ 63.21
ANCESTRY 655-114	\$ 1,369.30	\$ 1,205.00	\$ -	\$ 1,205.00	\$ 164.30
<b>TOTAL</b>	<b>\$ 129,500.29</b>	<b>\$ 71,766.62</b>	<b>\$ 14,490.98</b>	<b>\$ 86,257.60</b>	<b>\$ 43,242.69</b>