

<b>AUGUST 2015 BOOK BUDGET</b>	<b>BUDGET</b>	<b>PAID THRU AUGUST 2015</b>	<b>OUTSTANDING ORDERS</b>	<b>TOTAL OF PAID AND OUTSTANDING ORDERS</b>	<b>2015 BOOK BUDGET ESTIMATED AVAIL 08/31/15</b>
CENTRAL FICTION 655-100	\$ 16,000.00	\$ 4,703.94	\$ 651.02	\$ 5,354.96	\$ 10,645.04
CENTRAL JUVENILE* Included in Outstandings Tumblebook cost of Estimated \$1800 Actual is \$1980 655-109	\$ 13,000.00	\$ 3,642.81	\$ 2,720.05	\$ 6,362.86	\$ 6,637.14
CENTRAL NON-FICTION 655-110	\$ 8,000.00	\$ 4,067.99	\$ 564.32	\$ 4,632.31	\$ 3,367.69
CENTRAL YOUNG ADULT 655-145	\$ 4,500.00	\$ 1,349.22	\$ 327.41	\$ 1,676.63	\$ 2,823.37
CENTRAL LARGE PRINT 662-100	\$ 2,000.00	\$ 1,062.00	\$ 262.50	\$ 1,324.50	\$ 675.50
CENTRAL SCI FICTION & TECHNOLOGY 663-100	\$ 2,000.00	\$ 425.59	\$ -	\$ 425.59	\$ 1,574.41
CENTRAL AUDIO & VIDEO 658-100	\$ 14,000.00	\$ 3,327.17	\$ 333.80	\$ 3,660.97	\$ 10,339.03
ALGANSEE 655-102	\$ 6,277.12	\$ 2,317.87	\$ 15.19	\$ 2,333.06	\$ 3,944.06
BRONSON 655-103 Now includes \$9,000 Capital Transfer Request in June	\$ 19,553.95	\$ 10,029.34	\$ 936.94	\$ 10,966.28	\$ 8,033.72
QUINCY 655-104	\$ 10,553.95	\$ 9,461.72	\$ 1,207.29	\$ 10,669.01	\$ (115.06)
SHERWOOD 655-105	\$ 6,277.12	\$ 3,649.75	\$ 488.99	\$ 4,138.74	\$ 2,138.38
UNION 655-106	\$ 10,553.95	\$ 4,947.07	\$ 809.06	\$ 5,756.13	\$ 4,797.82
DIRECTOR'S CHOICE 664-100 Bal of \$2954.54 Divided by Branches	\$ 45.60	\$ 45.60	\$ -	\$ 45.60	\$ (0.00)
DISTRICT PERIODICALS 656-100	\$ 6,500.00	\$ 1,183.24	\$ 300.00	\$ 1,483.24	\$ 5,016.76
REFERENCE 659-100	\$ 1,300.00	\$ 147.95	\$ -	\$ 147.95	\$ 1,152.05
OVERDRIVE 655-112	\$ 3,869.30	\$ 2,811.30	\$ 936.56	\$ 3,747.86	\$ 121.44
MANGO LANGUAGES 655-113	\$ 3,700.00	\$ 3,636.79	\$ -	\$ 3,636.79	\$ 63.21
ANCESTRY 655-114	\$ 1,369.30	\$ 1,205.00	\$ -	\$ 1,205.00	\$ 164.30
<b>TOTAL</b>	<b>\$ 129,500.29</b>	<b>\$ 58,014.35</b>	<b>\$ 9,553.13</b>	<b>\$ 67,567.48</b>	<b>\$ 61,932.81</b>