

This looks to be a busy year coming up! The items in this capital request are to fulfill the goals of this year's purchasing plan, as discussed and approved by the BDL Technology Committee on January 16, 2015. These requests are for replacing desktop computers, servers, barcode readers, receipt printers, and upgrading the internal network speeds to gigabit at all branches who don't already have it.

The surveillance camera portion of this request comes from a request from the BDL Building Committee on April 2, 2014 to get video surveillance at all branches which don't already have it. The Technology Committee concurred. I should be able to handle the camera installation at the remaining smaller branches, as I have already done in Sherwood and Bronson, but the much bigger Coldwater building requires help from contractors.

This year we project having a working information technology department hardware budget of \$57,816. This amount is the remainder of \$19,350 from last year plus this year's projected \$38,466 from the 2015 budget. The total of all the chosen quotes for this year's requests is \$64,206.75 (details below). This amount is \$6,390.75 over budget. The Technology Committee recommends that we approve this slate of requests as-is and cover the balance from the Coldwater Branch capital fund.

We expect to be coming back to you in a month or so for the District telephone system upgrade, which we will be requested out of the Major District Projects fund, or other funds.

Thank you. Submitted by John Rucker

Vendor	Products	Subtotal
ApexCCTV	2 cameras and cabling	\$113.18
PoS Guys	3 Receipt Printers	\$945.00
Bluecherry	8 IP cameras 3 4-port DVR software licenses 1 DVR Capture card	\$1,289.60
Apple	2 iMacs 1 Apple TV	\$2,562.90
ID Automation	15 Barcode readers 15 hands-free stands	\$4,878.89
System76	3 servers	\$6,407.12
TigerDirect	34 desktop computers 5 monitors 19 network switches	\$22,197.01
Ludwick Electric & Kendall Electric	Coldwater Branch Surveillance System: 33 IP cameras 2 24-port Power-over-Ethernet switches 1 network DVR Wiring Rack Installation of all wiring Configuration and setup of entire system	\$25,813.05
TOTAL		\$64,206.75

Note: All prices above include shipping costs