

DURING 1995 BDLs (DISTRICT WIDE)

Checked out 101,513 Books
8,683 Periodicals
14,147 Audio/Visual

Attendance 119,704

Reserve requests 1,723
fill rate 75.1%

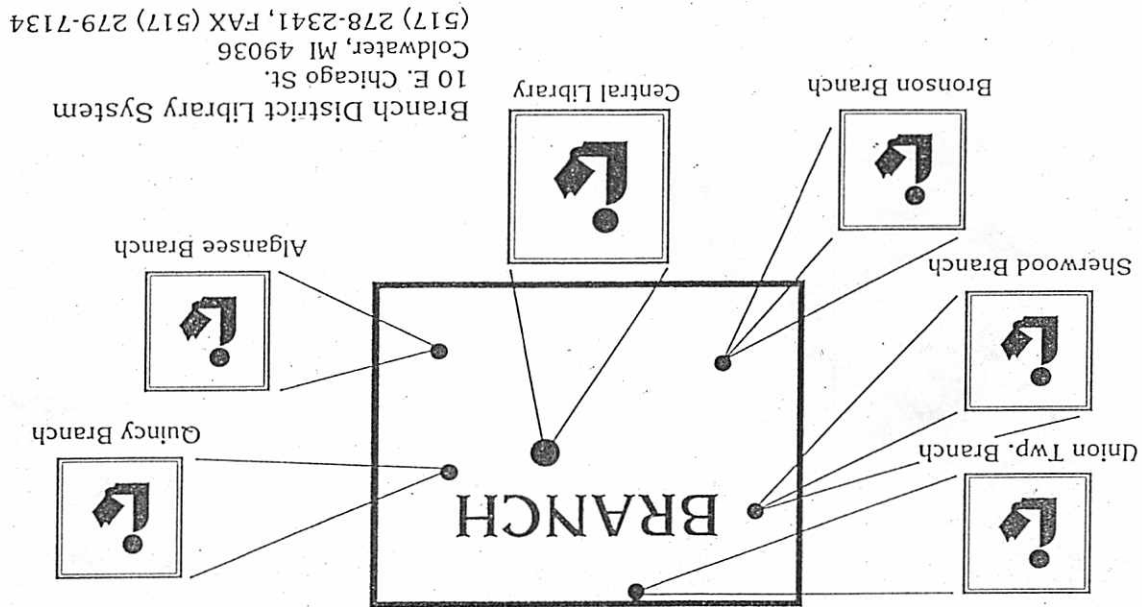
Questions answered

16,172 Reference
18,616 Directional
2,444 Local History

Inter-library loan
requests 3,973
fill rate 96.2%

Library borrowers 28,813

BDLS provided 111 kid programs
for almost 2,500 kids.



BRANCH DISTRICT LIBRARY SYSTEM



1995 ANNUAL REPORT

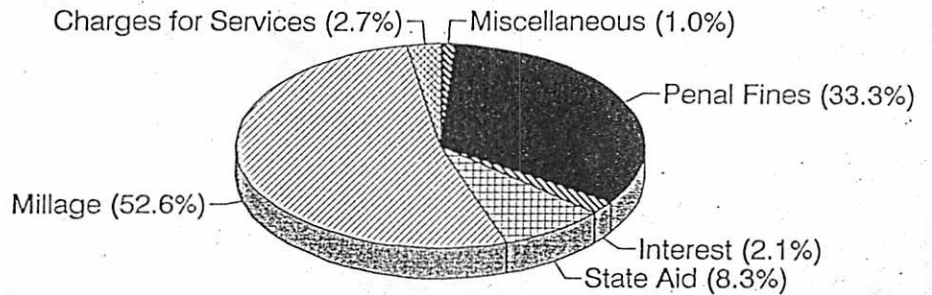
1995 FISCAL REPORT

REVENUES

Millage	\$323,428
State Aid	\$51,276
Penal Fines	\$204,872
Charges for services	\$16,633
Interest	\$12,802
Miscellaneous	\$6,321
Total Revenues	\$615,332

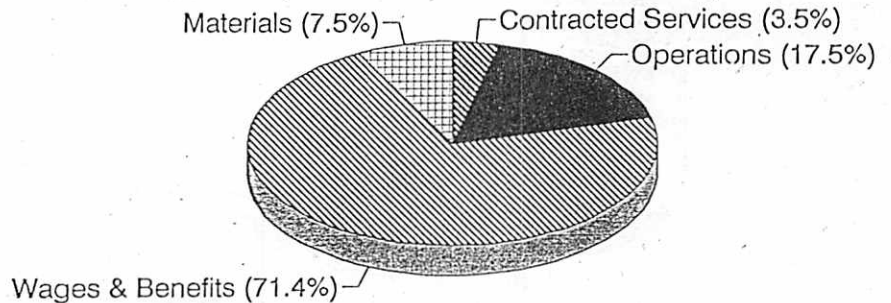
ENDOWMENT

Total	\$60,976
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EXPENDITURES

Wages & Benefits	\$394,607
Operations	\$96,677
Materials	\$41,663
Contracted Services	\$19,566
Total Expenditures	\$552,513



MATERIAL EXPENDITURES

Branch Materials	\$9,500
Adult Non-Fiction	\$7,574
Adult Fiction	\$5,380
Reference	\$6,859
Juvenile	\$5,966
Periodicals	\$4,413
Audio/Visual	\$1,971
Total Mat'l Expend.	\$41,663

